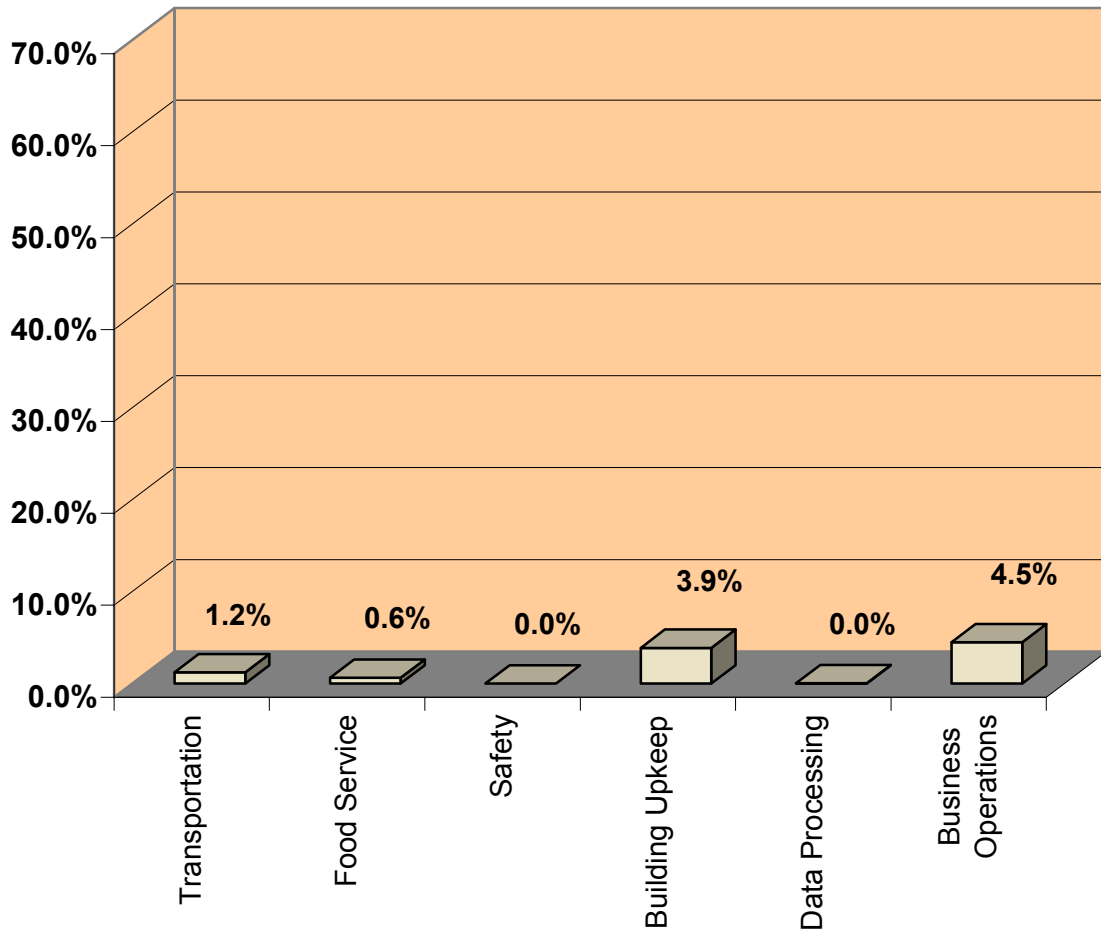


# Textron/Chamber Academy

## #5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 104	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$32,823	\$316	1.2%
Food Service	\$16,938	\$163	0.6%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$105,778	\$1,017	3.9%
Data Processing	\$520	\$5	0.0%
Business Operations	\$122,493	\$1,178	4.5%
Operations Expenditures	\$278,552	\$2,678	10.2%
Total District Expenditures	\$2,731,786	\$26,267	100.0%